



TASK FORCE KICKOFF MEETING

12/1/2015



INTRODUCTIONS
DOWNTOWN DEVELOPMENT DISTRICT ACT
PROJECT SCOPE & SCHEDULE
ROLES & RESPONSIBILITIES
PROJECTS & INVESTMENTS
DRAFT DISTRICT BOUNDARY
ISSUES, CHALLENGES, ASSETS & OPPORTUNITIES

EXERCISES: SWOT ANALYSIS COMMUNITY SURVEY

NEXT STEPS

TODAY'S AGENDA



INTRODUCTIONS







DDD OVERVIEW

- Enacted in 2014 by the General Assembly:
 - Housing & Community Development
 - Help build stable community of long-term residents
 - Increase homeownership for all incomes
 - Reduce amount of vacant housing
 - Economic Development
 - Improve commercial vitality
 - Stimulate job growth
 - Build diverse array of businesses
 - Harness attraction of Delaware downtowns





DDD OVERVIEW

- 2014: 10 Applications
 - Approved 3 Districts: Wilmington, Dover, and Seaford
- Limited number of Districts to 15 at one time
- 10 year District designation with potential for two 5-year extensions
- Offset 20% of capital construction costs for private developers
- Status:
 - No applications are being accepted in the current Fiscal Year
 - No Funding





DDD OVERVIEW

- 3 Application Components
 - Need and Impact of the District designation (50% weight)
 - Quality of the District Plan (30% weight)
 - Quality of the Local Incentives offered (20% weight)





NEIGHBORHOOD BUILDING BLOCKS FUND

- Funded by the JP Morgan Chase Settlement Agreement
- \$350,000 allocated to planning
- Awarded one of 7 NBBF grants in 2015
- Harrington received \$40,000 to develop a District Plan:
 - Include an extensive stakeholder and public outreach process
 - Prepare a District Plan and Maps for submission to Office of State Planning Coordination (and future DDD Designation Application)
 - Engage a planning consultant AECOM



PROJECT SCOPE



DISTRICT PLAN

The District Plan will:

- Unite business, government, and citizens to attain common goals
- Coordinate economic marketing efforts
- Articulate and illustrate the shared vision and strategies
- Assess assets and opportunities as well as obstacles to overcome
- Identify a Priority Project
- Be a promotional tool
- Assist in marketing walkability and community events

Performance Metrics:

- A user-friendly document with specific and achievable recommendations
- Downtown Development District designation
- New marketing and economic development incentive tools



PROJECT SCOPE



DISTRICT PLAN

Tasks / Outline:

- Background & Data Collection
- Existing Conditions Analysis
- Vision, Goals & Objectives
- Strategies



- Demographics & Housing
- Economic Development
- Natural & Cultural Resources
- Land Use & Zoning
- Built Environment
- Development Potential
- Community Events/Outreach

PROJECT SCOPE



DISTRICT PLAN

Implementation

- Local Incentives
- Key Priority Project(s)
- Short & Long Term Priorities
- Political Will & Ability
- Local Leadership Role
- Agency Coordination
- Partnerships
- Funding Opportunities
- Marketing & Branding



PROJECT SCHEDULE

Submission:



| ■ Task 1. Research & Data Collection: | ✓ Complete Ongoing |
|---|---|
| ■ Task 2. Existing Conditions Analysis: | Task Force Meeting #1 (tonight) |
| ■ Task 3. Vision, Goals & Objectives: | Task Force Meeting #2 (January 2016) Community Event #1 (TBD) |
| ■ Task 4. Strategies & Implementation: | Task Force Meeting #3 (March 2016) |
| ■ Task 5. Maps & Illustrative Plan: | Ongoing |
| Task 6. Plan Adoption & Application | Task Force Meeting #4 (April 2016) |

Plan Adoption (May 2016)

ROLES & RESPONSIBILITIES



Task Force

Additional Stakeholders

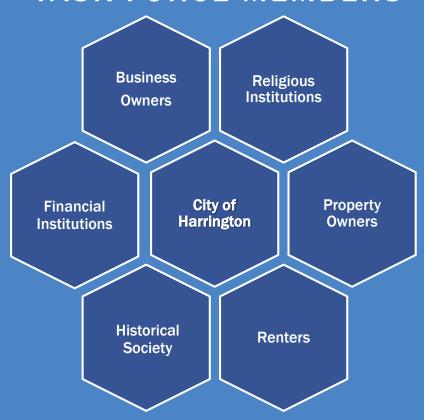
Residents, Employees & Visitors

Harrington Staff & AECOM

ROLES & RESPONSIBILITIES



TASK FORCE MEMBERS



WHO ELSE SHOULD BE INVITED?

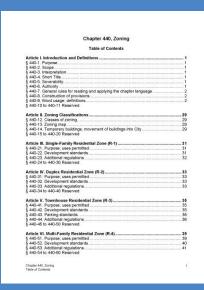
PROJECTS & INVESTMENTS

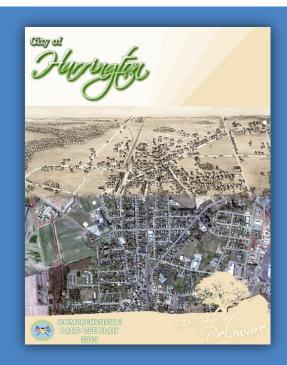


CURRENT DOCUMENTS

- **Comprehensive Land Use Plan**
- Healthy Community Action Plan
- Chapter 440, Zoning Code









PROJECTS & INVESTMENTS



RECENT INVESTMENTS

- Freedom Park
- Sidewalks
- Murals / Painting
- Awnings / Window Lettering
- Planters
- Farmers' Market















DRAFT DISTRICT BOUNDARY





- Must include traditional mixed-use downtown area
- Max 85 acres based on 2010 population size



DEMOGRAPHICS

Population

- 20% increase between 2000 (460) and 2010 (554)District
- 12% increase between 2000 (3,174) and 2010 (3,562)
 Town

Income / Poverty

- Median household income -2013
 - Town \$38,182
 - County \$55,149
 - State \$60,000
- Median per capita income 2013
 - Town \$17,891
 - County \$24,851
 - State \$28,200
- Poverty rate 2013
 - **Town 19.7%**
 - County 12.9%
 - State 11.7%





HOUSING

Owner-Occupied

- District 45.2%
- Town 51.5%
- **■** County -72.9%
- State -72.1%

Vacancy

- District 14.7%
- Town 9.0%
- **■** County 7.7%
- State 15.7%



Occupations

| Management, business, science, and arts | 28.6% |
|--|-------|
| Sales and office | 23.1% |
| Service | 22.0% |
| Natural resources, construction, and maintenance | 13.2% |
| Production, transportation, and material moving | 13.2% |

18% Unemployment

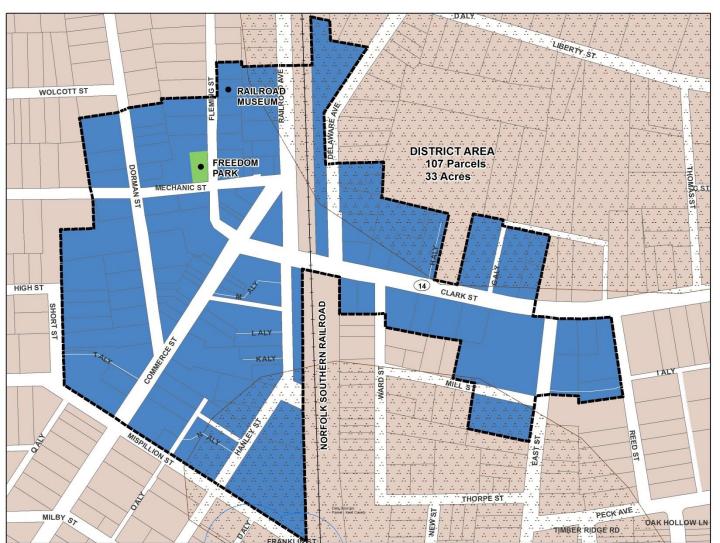
Industries

| Educational services, health care & social assistance | |
|--|-------|
| Retail trade | 17.8% |
| Arts, entertainment, recreation, accommodation & food services | 11.6% |
| Manufacturing | 10.6% |
| Public administration | 10.4% |
| Other services, except public administration | 8.0% |
| Construction | 7.8% |
| Transportation & warehousing, utilities | 3.0% |
| Wholesale trade | 2.6% |
| Information | 1.6% |
| Professional, scientific, management, administrative & waste management services | |
| Finance & insurance, real estate & rental and leasing | 0.5% |

EMPLOYMENT







ENVIRONMENT

Legend

Draft D

Draft Downtown Development District

Excellent Recharge Area

Well Head Protection Areas



COMMUNITY EVENTS

- Heritage Day
- Police National Night Out
- Tree Lighting Ceremony
- **Christmas Parade**

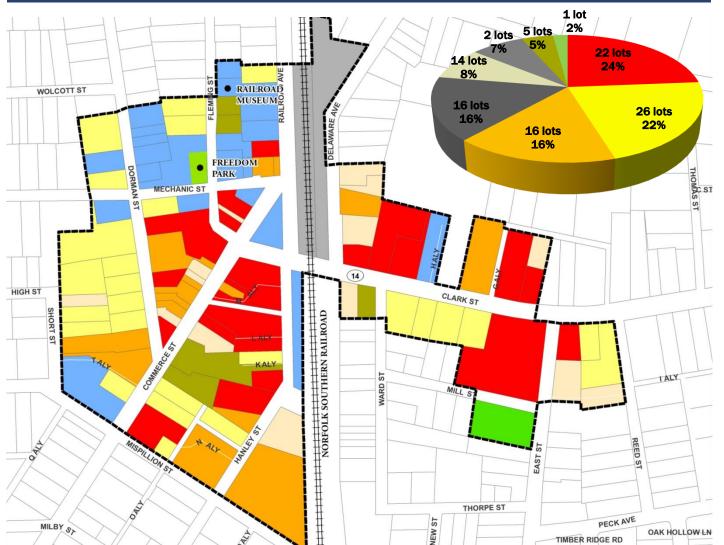






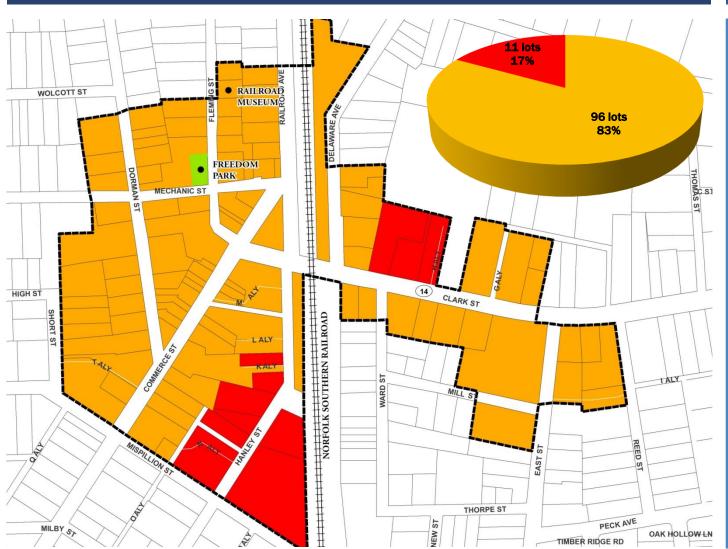


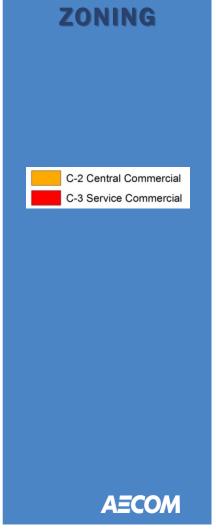




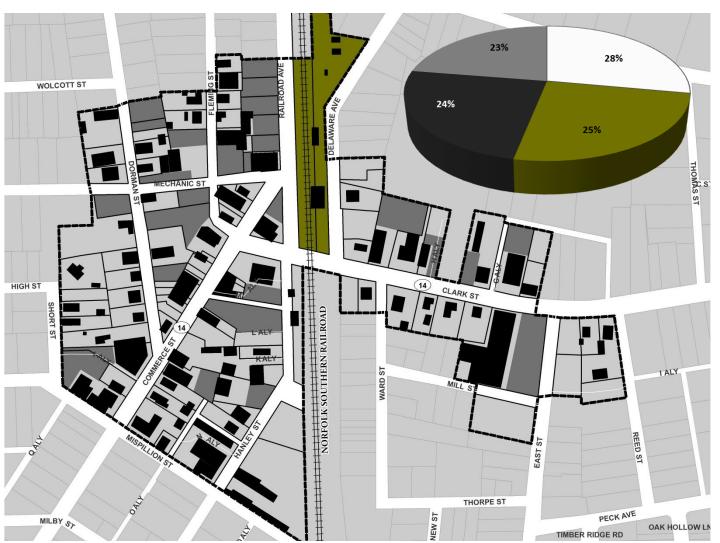
















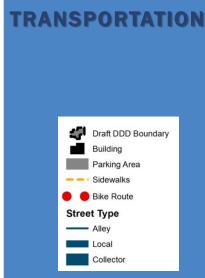


REDEVELOPMENT POTENTIAL







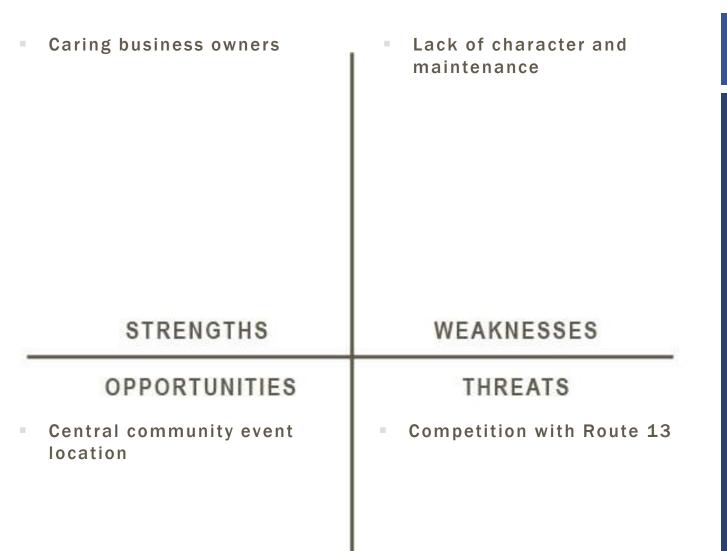




SWOT ANALYSIS
COMMUNITY SURVEY

EXERCISES







SWOT Analysis



COMMUNITY SURVEY



- Discuss questions (Task Force)
- Prepare outreach brochure (AECOM)
- Create online survey forms (AECOM)
- Test online survey forms (AECOM)

Survey Release Date - ?

Downtown Business Bazaar







AECOM

- Finalize Research & Data Collection
- Finalize Existing Conditions Analysis
- Finalize/Administer Community Survey
- Prepare for Community Event
- Begin drafting preliminary Goals & Objectives
- Prepare Maps

TASK FORCE MEMBERS

- Continue SWOT Analysis
- Complete & help distribute Community Survey
- Attend Community Event #1
- Think about Goals, Objectives, and Strategies

EVENTS/MEETINGS

- Community Event #1- (TBD)
- Task Force Meeting #2 (TBD)



NEXT STEPS



